

## **Program A: Administrative**

Program Authorization: R.S. 46:2301-2303

### **Program Description**

The mission of the Administrative Program of the Office of Indian Affairs is to address issues related to Native Americans and achieve the goal of Indian self-determination, while at the same time serving the interests of the State of Louisiana.

This program addresses issues in legislation and other actions to alleviate social, economic, and educational deprivation of native Americans; and acts as a transfer agency for \$10.7 million in statutory dedications to local governments.

The goal of the Administrative Program of the Office of Indian Affairs is to provide services to the Indian tribes of Louisiana in all areas of Indian issues and concerns and to foster recognition of the community in the eyes of the non-Indian public.

There are ten tribes (six of which are recognized by the State of Louisiana and four of which are recognized by the federal government), with a collective population of approximately 30,000 Native Americans in Louisiana that seek the assistance of this office in legislation and other actions to alleviate the social, economic and educational deprivation experienced by Louisiana's Native Americans.

The Office of Indian Affairs performs the following activities: administers programs relative to Louisiana Indians; makes recommendations to the governor and to the legislature for needed improvements and additional resources to promote the welfare of the Indians in Louisiana; serves as the official negotiating agent of the state upon which federally-recognized tribes in the State of Louisiana may serve notice of any request to negotiate state tribal compacts; and prepares and submits an annual report to the legislature and governor.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$64,859	\$73,126	\$73,126	\$71,331	\$67,211	(\$5,915)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	25,000	25,000	25,000	25,000	0
Statutory Dedications	6,052,456	10,700,000	10,700,000	10,700,000	10,700,000	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<b>\$6,117,315</b>	<b>\$10,798,126</b>	<b>\$10,798,126</b>	<b>\$10,796,331</b>	<b>\$10,792,211</b>	<b>(\$5,915)</b>
EXPENDITURES & REQUEST:						
Salaries	\$43,424	\$48,048	\$48,048	\$46,095	\$46,095	(\$1,953)
Other Compensation	0	0	0	0	0	0
Related Benefits	6,598	9,423	8,523	8,241	8,241	(282)
Total Operating Expenses	14,808	15,621	16,521	16,759	11,217	(5,304)
Professional Services	0	0	0	0	0	0
Total Other Charges	6,052,485	10,725,034	10,725,034	10,725,236	10,726,658	1,624
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<b>\$6,117,315</b>	<b>\$10,798,126</b>	<b>\$10,798,126</b>	<b>\$10,796,331</b>	<b>\$10,792,211</b>	<b>(\$5,915)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>

## SOURCE OF FUNDING

This program is funded with State General Fund, Fees and Self-generated Revenue, and Statutory Dedications. Self-generated revenues are from the sale of prestige license plates. Dedications are derived from Allen and Avoyelles Parishes Local Government Gaming Mitigation Funds which are generated from Indian gaming revenues. (Per R.S. 39:32B. (8), see table below for a listing of expenditures out of each Statutory Dedicated fund.)

	<b>ACTUAL</b>	<b>ACT 12</b>	<b>EXISTING</b>	<b>CONTINUATION</b>	<b>RECOMMENDED</b>	<b>RECOMMENDED</b>
	<b>2000-2001</b>	<b>2001-2002</b>	<b>2001-2002</b>	<b>2002-2003</b>	<b>2002-2003</b>	<b>OVER/(UNDER)</b>
						<b>EXISTING</b>
Allen Parish Local Government Gaming Mitigation Fund	\$3,739,076	\$7,600,000	\$7,600,000	\$7,600,000	\$7,600,000	\$0
Avoyelles Parish Local Government Gaming Mitigation Fund	\$2,285,027	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$0
St. Mary Parish Local Government Gaming Mitigation Fund	\$28,353	\$0	\$0	\$0	\$0	\$0

## MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$73,126	\$10,798,126	1	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$73,126	\$10,798,126	1	EXISTING OPERATING BUDGET - December 20, 2001
\$32	\$32	0	Risk Management Adjustment
\$13	\$13	0	UPS Fees
(\$2,235)	(\$2,235)	0	Salary Base Adjustment
(\$3,725)	(\$3,725)	0	Other Adjustments - Reduction in funding for travel.
\$67,211	\$10,792,211	1	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$67,211	\$10,792,211	1	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$67,211	\$10,792,211	1	GRAND TOTAL RECOMMENDED

## **PROFESSIONAL SERVICES**

This program does not have funding recommended for Professional Services for Fiscal Year 2002-2003.

**OTHER CHARGES**

\$7,600,000	Allen Parish Local Government Gaming Mitigation Fund
\$3,100,000	Avoyelles Parish Local Government Gaming Mitigation Fund
\$25,000	American Indian Scholarship Fund. The funds are derived from the sale of Native American prestige license plates.

**\$10,725,000 SUB-TOTAL OTHER CHARGES**

**Interagency Transfers:**

\$47	Division of Administration - Uniform Payroll System fees
\$189	Office of Risk Management insurance charges
\$1,422	Office of Telecommunication Management charges

**\$1,658 SUB-TOTAL INTERAGENCY TRANSFERS**

**\$10,726,658 TOTAL OTHER CHARGES**

## **ACQUISITIONS AND MAJOR REPAIRS**

This program does not have funding recommended for Interagency Transfers for Fiscal Year 2002-2003.